

September 2, 2008

County of Los Angeles

500 West Temple Street

Los Angeles, California 90012

The Honorable Board of Supervisors

383 Kenneth Hahn Hall of Administration

Los Angeles County **Board of Supervisors** 

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Yvonné B. Burké Second District

Zev Yaroslavsky Third District

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APPROVAL OF AN AGREEMENT AMENDMENT FOR RELOCATION AND EQUIPMENT STAGING SERVICES AT LAC+USC MEDICAL CENTER REPLACEMENT FACILITY (SUPERVISORIAL DISTRICT 1) (3 VOTES)

John F. Schunhoff, Ph.D. Interim Director

Robert G. Splawn, M.D. Interim Chief Medical Officer

SUBJECT

Request approval to extend the Agreement term to provide relocation and equipment staging services at LAC+USC Medical Center Replacement Facility.

313 N. Figueroa Street, Suite 912 Los Angeles, CA 90012

> Tel: 213-240-8101 Fax:213-481-0503

www.dhs.lacounty.gov

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# IT IS RECOMMENDED THAT YOUR BOARD:

Authorize the Interim Director of Health Services, or his designee, to sign and execute Amendment No. 1 to Agreement No. H-702925 with Graebel Companies, Inc. to extend the term effective October 1, 2008 through June 30, 2009, at no additional cost, for relocation and services at LAC+USC equipment staging Medical Center Replacement Facility.

# PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In approving the recommended action, the Board is authorizing the Interim Director of Health Services (DHS), or his designee, to sign and execute Amendment No. 1, substantially similar to Exhibit I, with Graebel Companies, Inc. (Graebel) to complete relocation and equipment staging services until LAC+USC Medical Center (LAC+USC) moves into the Replacement Facility. The Agreement expires September 30, 2008 and includes a provision to extend the term for an additional year. Exercising the extension requires your Board's approval and DHS is recommending an extension through June 30, 2009, to be coterminous with the contract with Facilities Development, Inc. for move transition planning and project management services.



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## Implementation of Strategic Plan Goals

This action supports Goal 4, Fiscal Responsibility, to effectively manage County resources and to preserve and protect the critical public infrastructure.

### FISCAL IMPACT/FINANCING

Amendment No. 1 extends the term effective October 1, 2008 through June 30, 2009 at no additional cost to the County.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On September 11, 2007, the Board approved the Agreement with Graebel for timely relocation and equipment staging services for the LAC+USC Replacement Facility, effective on the date of Board approval through September 30, 2008, for the relocation of approximately 25,000 items from existing LAC+USC facilities to the Replacement Facility and equipment staging (receiving, warehousing, assembly and delivery) of 15,000 pieces of new equipment items purchased for the Replacement Facility.

Due to construction delays, the move-in date has been changed from November 2007 and is now anticipated to be in the Fall of 2008. The move-in delay results in Graebel's corresponding inability to perform all of the tasks required under the Agreement.

This Amendment will ensure that Graebel can facilitate the move to the Replacement Facility with minimal patient service disruption. It will also ensure that Graebel is present during the actual move in process to provide needed support for the location of medical departments and coordinate the various moves smoothly. Under the Agreement, Graebel has some post-occupancy responsibilities for moving non-critical patient care equipment.

Graebel complies with all Board-mandated requirements. The agreement may be terminated with or without cause with ten days prior written notice.

Amendment No. 1 (Exhibit I) has been approved as to form by County Counsel.

#### **CONTRACTING PROCESS**

On October 13, 2006, DHS released a Request for Proposals (RFP) and received 10 proposals (five for relocation services and five for equipment staging services). In December 2006, DHS concluded the proposal evaluation process and recommended an Agreement with Graebel for both relocation and equipment

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staging services. On September 11, 2007, your Board approved the Graebel Agreement for a maximum Agreement obligation of \$3,505,000, detailed as follows: \$1,250,349 for relocation services and \$1,478,891 for equipment staging, and \$775,760 for optional relocation and equipment staging services.

The proposed amendment was not listed on the County's Web Site as such postings are not necessary for contract amendments.

#### IMPACT ON CURRENT SERVICES

Board approval of the recommended action will ensure that the relocation and equipment staging services for the Replacement Facility are completed.

# CONCLUSION

When approved, DHS requires three signed copies of the Board's action.

Respectfully submitted,

John F. Schunhoff, Ph.D

Interim Director

JFS:rf

Attachment

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

Graebel Amendment No 1 Bl